

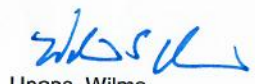
STATEMENT OF APPROPRIATIONS, ALLOTMENTS, OBLIGATIONS, DISBURSEMENTS AND BALANCES  
As of the Quarter Ending March 31, 2019

Department: Department of Labor and Employment (DOLE)  
Agency: Professional Regulation Commission  
Operating Unit: Regional Office - VI  
Organization Code (UACS): 160080300006  
Fund Cluster: 01 - Regular Agency Fund

Authorization: 01 - Current Year Appropriations  
Report Status: SUBMITTED

| Particulars                                                                                                         | UACS CODE        | Appropriation               |                                                        |                            | Allotments             |                                             |                |                  |                                 | Current Year Obligations             |                                     |                                         |                                     |                      | Current Year Disbursements           |                                     |                                         |                                     |                      | Balances                     |                          |                                         |                                  |
|---------------------------------------------------------------------------------------------------------------------|------------------|-----------------------------|--------------------------------------------------------|----------------------------|------------------------|---------------------------------------------|----------------|------------------|---------------------------------|--------------------------------------|-------------------------------------|-----------------------------------------|-------------------------------------|----------------------|--------------------------------------|-------------------------------------|-----------------------------------------|-------------------------------------|----------------------|------------------------------|--------------------------|-----------------------------------------|----------------------------------|
|                                                                                                                     |                  | Authorized<br>Appropriation | Adjustments<br>(Transfer<br>(To)/From,<br>Realignment) | Adjusted<br>Appropriations | Allotments<br>Received | Adjustments<br>(Withdrawal,<br>Realignment) | Transfer<br>To | Transfer<br>From | Adjusted<br>Total<br>Allotments | 1st<br>Quarter<br>Ending<br>March 31 | 2nd<br>Quarter<br>Ending<br>June 30 | 3rd<br>Quarter<br>Ending<br>Sept.<br>30 | 4th<br>Quarter<br>Ending<br>Dec. 31 | Total                | 1st<br>Quarter<br>Ending<br>March 31 | 2nd<br>Quarter<br>Ending<br>June 30 | 3rd<br>Quarter<br>Ending<br>Sept.<br>30 | 4th<br>Quarter<br>Ending<br>Dec. 31 | Total                | Unreleased<br>Appropriations | Unobligated<br>Allotment | Unpaid Obligations<br>(15-20) = (23+24) |                                  |
|                                                                                                                     |                  |                             |                                                        |                            |                        |                                             |                |                  |                                 |                                      |                                     |                                         |                                     |                      |                                      |                                     |                                         |                                     |                      |                              |                          | Due and<br>Demandable                   | Not Yet Due<br>and<br>Demandable |
| 1                                                                                                                   | 2                | 3                           | 4                                                      | 5=(3+4)                    | 6                      | 7                                           | 8              | 9                | 10=[(6+)-(7)-8+9]               | 11                                   | 12                                  | 13                                      | 14                                  | 15=<br>(11+12+13+14) | 16                                   | 17                                  | 18                                      | 19                                  | 20=<br>(16+17+18+19) | 21=(5-10)                    | 22=(10-15)               | 23                                      | 24                               |
| I. Agency Specific Budget                                                                                           |                  |                             |                                                        |                            |                        |                                             |                |                  |                                 |                                      |                                     |                                         |                                     |                      |                                      |                                     |                                         |                                     |                      |                              |                          |                                         |                                  |
| Specific Budgets of National Government Agencies                                                                    | 01101101         |                             | 7,019,000.00                                           | 7,019,000.00               | 7,019,000.00           |                                             |                |                  | 7,019,000.00                    | 2,915,517.61                         |                                     |                                         |                                     | 2,915,517.61         | 2,885,113.55                         |                                     |                                         |                                     | 2,885,113.55         |                              | 4,103,482.39             |                                         | 30,404.06                        |
| General Administration and Support                                                                                  | 1000000000000000 |                             | 2,110,356.38                                           | 2,110,356.38               | 2,581,000.00           | (470,643.62)                                |                |                  | 2,110,356.38                    | 889,853.59                           |                                     |                                         |                                     | 889,853.59           | 880,093.12                           |                                     |                                         |                                     | 880,093.12           |                              | 1,220,502.79             |                                         | 9,760.47                         |
| General Management and Supervision                                                                                  | 1000001000010000 |                             | 2,110,356.38                                           | 2,110,356.38               | 2,581,000.00           | (470,643.62)                                |                |                  | 2,110,356.38                    | 889,853.59                           |                                     |                                         |                                     | 889,853.59           | 880,093.12                           |                                     |                                         |                                     | 880,093.12           |                              | 1,220,502.79             |                                         | 9,760.47                         |
| PS                                                                                                                  |                  |                             | 2,110,356.38                                           | 2,110,356.38               | 2,581,000.00           | (470,643.62)                                |                |                  | 2,110,356.38                    | 889,853.59                           |                                     |                                         |                                     | 889,853.59           | 880,093.12                           |                                     |                                         |                                     | 880,093.12           |                              | 1,220,502.79             |                                         | 9,760.47                         |
| Operations                                                                                                          | 3000000000000000 |                             | 4,908,643.62                                           | 4,908,643.62               | 4,438,000.00           | 470,643.62                                  |                |                  | 4,908,643.62                    | 2,025,664.02                         |                                     |                                         |                                     | 2,025,664.02         | 2,005,020.43                         |                                     |                                         |                                     | 2,005,020.43         |                              | 2,882,979.60             |                                         | 20,643.59                        |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                            | 3100000000000000 |                             | 4,908,643.62                                           | 4,908,643.62               | 4,438,000.00           | 470,643.62                                  |                |                  | 4,908,643.62                    | 2,025,664.02                         |                                     |                                         |                                     | 2,025,664.02         | 2,005,020.43                         |                                     |                                         |                                     | 2,005,020.43         |                              | 2,882,979.60             |                                         | 20,643.59                        |
| PROFESSIONAL LICENSURE PROGRAM                                                                                      | 3101000000000000 |                             | 1,956,746.62                                           | 1,956,746.62               | 1,620,000.00           | 336,746.62                                  |                |                  | 1,956,746.62                    | 990,199.32                           |                                     |                                         |                                     | 990,199.32           | 988,447.04                           |                                     |                                         |                                     | 988,447.04           |                              | 966,547.30               |                                         | 1,752.28                         |
| Processing of applications for licensure examinations                                                               | 3101001000010000 |                             | 1,348,000.00                                           | 1,348,000.00               | 1,348,000.00           |                                             |                |                  | 1,348,000.00                    | 422,452.70                           |                                     |                                         |                                     | 422,452.70           | 421,475.68                           |                                     |                                         |                                     | 421,475.68           |                              | 925,547.30               |                                         | 977.02                           |
| PS                                                                                                                  |                  |                             | 1,348,000.00                                           | 1,348,000.00               | 1,348,000.00           |                                             |                |                  | 1,348,000.00                    | 422,452.70                           |                                     |                                         |                                     | 422,452.70           | 421,475.68                           |                                     |                                         |                                     | 421,475.68           |                              | 925,547.30               |                                         | 977.02                           |
| Preparation of test questions and the conduct and the rating of licensure examinations                              | 3101001000020000 |                             | 608,746.62                                             | 608,746.62                 | 272,000.00             | 336,746.62                                  |                |                  | 608,746.62                      | 567,746.62                           |                                     |                                         |                                     | 567,746.62           | 566,971.36                           |                                     |                                         |                                     | 566,971.36           |                              | 41,000.00                |                                         | 775.26                           |
| PS                                                                                                                  |                  |                             | 608,746.62                                             | 608,746.62                 | 272,000.00             | 336,746.62                                  |                |                  | 608,746.62                      | 567,746.62                           |                                     |                                         |                                     | 567,746.62           | 566,971.36                           |                                     |                                         |                                     | 566,971.36           |                              | 41,000.00                |                                         | 775.26                           |
| PROFESSIONAL REGULATION PROGRAM                                                                                     | 3102000000000000 |                             | 2,818,000.00                                           | 2,818,000.00               | 2,818,000.00           |                                             |                |                  | 2,818,000.00                    | 901,567.70                           |                                     |                                         |                                     | 901,567.70           | 882,776.39                           |                                     |                                         |                                     | 882,776.39           |                              | 1,916,432.30             |                                         | 18,791.31                        |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners | 3102001000010000 |                             | 1,112,000.00                                           | 1,112,000.00               | 1,112,000.00           |                                             |                |                  | 1,112,000.00                    | 465,078.08                           |                                     |                                         |                                     | 465,078.08           | 461,257.00                           |                                     |                                         |                                     | 461,257.00           |                              | 646,921.92               |                                         | 3,821.08                         |
| PS                                                                                                                  |                  |                             | 1,112,000.00                                           | 1,112,000.00               | 1,112,000.00           |                                             |                |                  | 1,112,000.00                    | 465,078.08                           |                                     |                                         |                                     | 465,078.08           | 461,257.00                           |                                     |                                         |                                     | 461,257.00           |                              | 646,921.92               |                                         | 3,821.08                         |
| Issuance to initial registrants of professional identification cards and registration certificates                  | 3102001000030000 |                             | 726,000.00                                             | 726,000.00                 | 726,000.00             |                                             |                |                  | 726,000.00                      | 79,838.16                            |                                     |                                         |                                     | 79,838.16            | 66,267.93                            |                                     |                                         |                                     | 66,267.93            |                              | 646,161.84               |                                         | 13,570.23                        |
| PS                                                                                                                  |                  |                             | 726,000.00                                             | 726,000.00                 | 726,000.00             |                                             |                |                  | 726,000.00                      | 79,838.16                            |                                     |                                         |                                     | 79,838.16            | 66,267.93                            |                                     |                                         |                                     | 66,267.93            |                              | 646,161.84               |                                         | 13,570.23                        |
| Renewal of professional identification cards                                                                        | 3102001000040000 |                             | 980,000.00                                             | 980,000.00                 | 980,000.00             |                                             |                |                  | 980,000.00                      | 356,651.46                           |                                     |                                         |                                     | 356,651.46           | 355,251.46                           |                                     |                                         |                                     | 355,251.46           |                              | 623,348.54               |                                         | 1,400.00                         |
| PS                                                                                                                  |                  |                             | 980,000.00                                             | 980,000.00                 | 980,000.00             |                                             |                |                  | 980,000.00                      | 356,651.46                           |                                     |                                         |                                     | 356,651.46           | 355,251.46                           |                                     |                                         |                                     | 355,251.46           |                              | 623,348.54               |                                         | 1,400.00                         |
| PROFESSIONAL DATABASE MANAGEMENT PROGRAM                                                                            | 3103000000000000 |                             | 133,897.00                                             | 133,897.00                 |                        | 133,897.00                                  |                |                  | 133,897.00                      | 133,897.00                           |                                     |                                         |                                     | 133,897.00           | 133,797.00                           |                                     |                                         |                                     | 133,797.00           |                              |                          |                                         | 100.00                           |
| Computerization of licensure examination processes and regulation services                                          | 3103001000010000 |                             | 133,897.00                                             | 133,897.00                 |                        | 133,897.00                                  |                |                  | 133,897.00                      | 133,897.00                           |                                     |                                         |                                     | 133,897.00           | 133,797.00                           |                                     |                                         |                                     | 133,797.00           |                              |                          |                                         | 100.00                           |
| PS                                                                                                                  |                  |                             | 133,897.00                                             | 133,897.00                 |                        | 133,897.00                                  |                |                  | 133,897.00                      | 133,897.00                           |                                     |                                         |                                     | 133,897.00           | 133,797.00                           |                                     |                                         |                                     | 133,797.00           |                              |                          |                                         | 100.00                           |
| Sub-Total, Agency-Specific                                                                                          |                  |                             | 7,019,000.00                                           | 7,019,000.00               | 7,019,000.00           |                                             |                |                  | 7,019,000.00                    | 2,915,517.61                         |                                     |                                         |                                     | 2,915,517.61         | 2,885,113.55                         |                                     |                                         |                                     | 2,885,113.55         |                              | 4,103,482.39             |                                         | 30,404.06                        |
| PS                                                                                                                  |                  |                             | 7,019,000.00                                           | 7,019,000.00               | 7,019,000.00           |                                             |                |                  | 7,019,000.00                    | 2,915,517.61                         |                                     |                                         |                                     | 2,915,517.61         | 2,885,113.55                         |                                     |                                         |                                     | 2,885,113.55         |                              | 4,103,482.39             |                                         | 30,404.06                        |
| II. Automatic Appropriations                                                                                        |                  |                             |                                                        |                            |                        |                                             |                |                  |                                 |                                      |                                     |                                         |                                     |                      |                                      |                                     |                                         |                                     |                      |                              |                          |                                         |                                  |
| Retirement and Life Insurance Premiums                                                                              | 01104102         |                             | 650,000.00                                             | 650,000.00                 | 650,000.00             |                                             |                |                  | 650,000.00                      | 317,705.04                           |                                     |                                         |                                     | 317,705.04           | 214,735.32                           |                                     |                                         |                                     | 214,735.32           |                              | 332,294.96               |                                         | 102,969.72                       |
| General Administration and Support                                                                                  | 1000000000000000 |                             | 176,130.12                                             | 176,130.12                 | 232,000.00             | (55,869.88)                                 |                |                  | 176,130.12                      | 93,573.36                            |                                     |                                         |                                     | 93,573.36            | 66,950.11                            |                                     |                                         |                                     | 66,950.11            |                              | 82,556.76                |                                         | 26,623.25                        |
| General Management and Supervision                                                                                  | 1000001000010000 |                             | 176,130.12                                             | 176,130.12                 | 232,000.00             | (55,869.88)                                 |                |                  | 176,130.12                      | 93,573.36                            |                                     |                                         |                                     | 93,573.36            | 66,950.11                            |                                     |                                         |                                     | 66,950.11            |                              | 82,556.76                |                                         | 26,623.25                        |
| PS                                                                                                                  |                  |                             | 176,130.12                                             | 176,130.12                 | 232,000.00             | (55,869.88)                                 |                |                  | 176,130.12                      | 93,573.36                            |                                     |                                         |                                     | 93,573.36            | 66,950.11                            |                                     |                                         |                                     | 66,950.11            |                              | 82,556.76                |                                         | 26,623.25                        |
| Operations                                                                                                          | 3000000000000000 |                             | 473,869.88                                             | 473,869.88                 | 418,000.00             | 55,869.88                                   |                |                  | 473,869.88                      | 224,131.68                           |                                     |                                         |                                     | 224,131.68           | 147,785.21                           |                                     |                                         |                                     | 147,785.21           |                              | 249,738.20               |                                         | 76,346.47                        |
| OO : Highly ethical, globally competitive, and recognized Filipino professionals ensured                            | 3100000000000000 |                             | 473,869.88                                             | 473,869.88                 | 418,000.00             | 55,869.88                                   |                |                  | 473,869.88                      | 224,131.68                           |                                     |                                         |                                     | 224,131.68           | 147,785.21                           |                                     |                                         |                                     | 147,785.21           |                              | 249,738.20               |                                         | 76,346.47                        |
| PROFESSIONAL LICENSURE PROGRAM                                                                                      | 3101000000000000 |                             | 192,714.24                                             | 192,714.24                 | 152,000.00             | 40,714.24                                   |                |                  | 192,714.24                      | 107,821.80                           |                                     |                                         |                                     | 107,821.80           | 75,598.20                            |                                     |                                         |                                     | 75,598.20            |                              | 84,892.44                |                                         | 32,223.60                        |
| Processing of applications for licensure examinations                                                               | 3101001000010000 |                             | 129,000.00                                             | 129,000.00                 | 129,000.00             |                                             |                |                  | 129,000.00                      | 44,107.56                            |                                     |                                         |                                     | 44,107.56            | 25,924.44                            |                                     |                                         |                                     | 25,924.44            |                              | 84,892.44                |                                         | 18,183.12                        |
| PS                                                                                                                  |                  |                             | 129,000.00                                             | 129,000.00                 | 129,000.00             |                                             |                |                  | 129,000.00                      | 44,107.56                            |                                     |                                         |                                     | 44,107.56            | 25,924.44                            |                                     |                                         |                                     | 25,924.44            |                              | 84,892.44                |                                         | 18,183.12                        |
| Preparation of test questions and the conduct and the rating of licensure examinations                              | 3101001000020000 |                             | 63,714.24                                              | 63,714.24                  | 23,000.00              | 40,714.24                                   |                |                  | 63,714.24                       | 63,714.24                            |                                     |                                         |                                     | 63,714.24            | 49,673.76                            |                                     |                                         |                                     | 49,673.76            |                              |                          |                                         | 14,040.48                        |
| PS                                                                                                                  |                  |                             | 63,714.24                                              | 63,714.24                  | 23,000.00              | 40,714.24                                   |                |                  | 63,714.24                       | 63,714.24                            |                                     |                                         |                                     | 63,714.24            | 49,673.76                            |                                     |                                         |                                     | 49,673.76            |                              |                          |                                         | 14,040.48                        |
| PROFESSIONAL REGULATION PROGRAM                                                                                     | 3102000000000000 |                             | 266,000.00                                             | 266,000.00                 | 266,000.00             |                                             |                |                  | 266,000.00                      | 101,154.24                           |                                     |                                         |                                     | 101,154.24           | 62,083.25                            |                                     |                                         |                                     | 62,083.25            |                              | 164,845.76               |                                         | 39,070.99                        |
| Administrative investigations, hearings and decisions on complaints against professionals and illegal practitioners | 3102001000010000 |                             | 100,000.00                                             | 100,000.00                 | 100,000.00             |                                             |                |                  | 100,000.00                      | 52,278.84                            |                                     |                                         |                                     | 52,278.84            | 43,535.76                            |                                     |                                         |                                     | 43,535.76            |                              | 47,721.16                |                                         | 8,743.08                         |
| PS                                                                                                                  |                  |                             | 100,000.00                                             | 100,000.00                 | 100,000.00             |                                             |                |                  | 100,000.00                      | 52,278.84                            |                                     |                                         |                                     | 52,278.84            | 43,535.76                            |                                     |                                         |                                     | 43,535.76            |                              | 47,721.16                |                                         | 8,743.08                         |
| Issuance to initial registrants of professional identification cards and registration certificates                  | 3102001000030000 |                             | 70,000.00                                              | 70,000.00                  | 70,000.00              |                                             |                |                  | 70,000.00                       | 8,720.64                             |                                     |                                         |                                     | 8,720.64             | 6,080.93                             |                                     |                                         |                                     | 6,080.93             |                              | 61,279.36                |                                         | 2,639.71                         |
| PS                                                                                                                  |                  |                             | 70,000.00                                              | 70,000.00                  | 70,000.00              |                                             |                |                  | 70,000.00                       | 8,720.64                             |                                     |                                         |                                     | 8,720.64             | 6,080.93                             |                                     |                                         |                                     | 6,080.93             |                              | 61,279.36                |                                         | 2,639.71                         |
| Renewal of professional identification cards                                                                        | 3102001000040000 |                             | 96,000.00                                              | 96,000.00                  | 96,000.00              |                                             |                |                  | 96,000.00                       | 40,154.76                            |                                     |                                         |                                     | 40,154.76            | 12,466.56                            |                                     |                                         |                                     | 12,466.56            |                              | 55,845.24                |                                         | 27,688.20                        |
| PS                                                                                                                  |                  |                             | 96,000.00                                              | 96,000.00                  | 96,000.00              |                                             |                |                  | 96,000.00                       | 40,154.76                            | </                                  |                                         |                                     |                      |                                      |                                     |                                         |                                     |                      |                              |                          |                                         |                                  |

Certified Correct:



Unana, Wilma

Budget Officer

Date: 14/Jun/2019 

Certified Correct:

  
**RASETES E. RAZONABE**  
**OIC, Accounting Division**

Chief Accountant

Date:

Recommended By:



Seveses, Jane

Director, FMS

Date: 14/Jun/2019

Approved By:

  
PILANDO, JR., TEOFILO  
Agency Head/Department  
Date: 14/Jun/2019 